

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	25	8	4
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	7 500	200	-
Number of green jobs created	190	-	-
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	-
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	1	-	-
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	409	-	167
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	10 500	-	648
Number of hectares cultivated for food production in communal areas and land reform projects	7227	-	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	12	3	3
4.2 Export Control			
Number of clients serviced for animal and animal products export control	65	35	44
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	165 000	32 000	53 978
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	4	1	4
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	14	3	3
Number of clients who have benefitted from agricultural economic advice provided	465	120	120
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	22	5	5
Number of economic reports compiled	4	1	1
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	1 400	100	227

1. Information submitted by: Mr. MP Thabethe Head of Department : Agriculture Free State Tel No 051 8618509

Mr K. Ralikontsane Director General: Office of the Premier Free State

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	89	7	-
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	800	50	521
Number of green jobs created	100	10	95
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	17	4	5
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	4	1	1
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	180	15	28
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	7 000	700	710
Number of hectares cultivated for food production in communal areas and land reform projects	600	-	-
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	7 000	5 000	6 400
4.2 Export Control			
Number of clients serviced for animal and animal products export control	7 000	1 750	-
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	80 000	4 000	26 941
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	40	37	37
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	58	10	10
Number of clients who have benefitted from agricultural economic advice provided	230	50	57
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	405	100	130
Number of economic reports compiled	12	3	3
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	600	70	35

1. Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng : Tel (011) 2402500

Ms. P. Baleni Director General: Office of the Premier Gauteng

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter
KWAZULU-NATAL
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	337	10	48
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	8 000	2 000	3 582
Number of green jobs created	970	930	1 930
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	4 000	1 000	177
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	1	-	-
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	3 150	787	15 521
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	2 130	500	1 004
Number of hectares cultivated for food production in communal areas and land reform projects	25 865	6 466	78
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	20 000	2 000	2 625
4.2 Export Control			
Number of clients serviced for animal and animal products export control	1 500	375	5 376
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	65 000	16 250	10 862
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	101	45	124
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	9
Number of clients who have benefitted from agricultural economic advice provided	1 000	200	243
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	800	200	174
Number of economic reports compiled	4	1	1
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	2 500	300	708

1. Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

Mrs. P.D. Khumalo Acting Director General: Office of the Premier
 KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	49	8	20
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	13 000	2 000	2 008
Number of green jobs created	4 000	800	807
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 100	1 100	1 100
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	17	4	4
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	12 500	600	561
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	5 100	600	600
Number of hectares cultivated for food production in communal areas and land reform projects	10 000	480	480
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	14 120	3 690	4 284
4.2 Export Control			
Number of clients serviced for animal and animal products export control	2 200	560	590
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	45 000	11 250	13 281
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	12	-	-
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	130	35	37
Number of clients who have benefitted from agricultural economic advice provided	4 250	1 000	1 006
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	26	6	7
Number of economic reports compiled	22	5	6
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	400	130	90

1. Information submitted by: Ms. R.J. Maisela Head of Department Agriculture Limpopo: Tel (015) 294 3068

Mr. N. Nchabeleng Director General: Office of the Premier Limpopo

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter
MPUMALANGA
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	54	7	11
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	3 700	125	125
Number of green jobs created	600	110	107
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 250	1 719
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	2	1	1
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	950	150	221
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	15 000	-	-
Number of hectares cultivated for food production in communal areas and land reform projects	15500	0	208
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	3 950	987	1 327
4.2 Export Control			
Number of clients serviced for animal and animal products export control	434	200	265
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	90 000	22 500	24 163
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	46	10	27
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	100	20	18
Number of clients who have benefitted from agricultural economic advice provided	4 000	1 000	837
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	20	6	5
Number of economic reports compiled	4	1	1
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	9 220	1 840	1 973

1. Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel (013) 766 6067

Mr T. Mdakane Director General: Office of the Premier Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	50	4	4
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	4 600	-	-
Number of green jobs created	100	-	-
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	40	200
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	12	3	2
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	500	100	161
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	1 000	100	101
Number of hectares cultivated for food production in communal areas and land reform projects	750	0	0
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	5 000	1 000	1 393
4.2 Export Control			
Number of clients serviced for animal and animal products export control	360	110	117
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	21 000	5 000	5 331
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	6	1	1
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	10	2	-
Number of clients who have benefitted from agricultural economic advice provided	700	200	176
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	8	2	-
Number of economic reports compiled	12	2	2
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	1 200	250	251

1. Information submitted by: Mr. W Mothibi Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv. J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	60	5	2
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-
Number of green jobs created	500	40	-
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	32 320	320	186
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	96	24	31
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	1 433	8	26
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	1 295	400	228
Number of hectares cultivated for food production in communal areas and land reform projects	12 750	-	57
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 364
4.2 Export Control			
Number of clients serviced for animal and animal products export control	2 815	703	571
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	145	36 000	43 786
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	4	-	-
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15
Number of clients who have benefitted from agricultural economic advice provided	750	188	188
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	400	100	100
Number of economic reports compiled	2	-	-
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	450	75	26

1. Information submitted by: P Mokaila Head of Department, Agriculture North West. Tel: (018) 388 1435

Dr. K.L. Sebege Director General, Office of the Premier North West

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter
WESTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural infrastructure established	20	4	2
2.2 Land Care			
Number of hectares protected / rehabilitated to improve agricultural production	3 000	500	435
Number of green jobs created	90	10	15
2.3 Land Use Management			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	350	75	-
2.4 Disaster Risk Management			
Number of disaster risk reduction programmes managed	1	-	-
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of smallholder producers receiving support	50	6	14
3.3 Food Security			
Number of households benefiting from agricultural food security initiatives	1 080	120	120
Number of hectares cultivated for food production in communal areas and land reform projects	440	-	0
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of epidemiological units visited for veterinary interventions	9 000	2 000	3 867
4.2 Export Control			
Number of clients serviced for animal and animal products export control	420	105	105
4.4 Veterinary Laboratory Services			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	25 000	32 523
Programme 5: Research and Technology Development Services			
5.2 Technology Transfer Services			
Number of research presentations made nationally or internationally	65	8	-
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	28
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	281
6.2 Macroeconomics Support			
Number of agricultural economic information responses provided	140	40	114
Number of economic reports compiled	30	10	9
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of participants trained in agricultural skills development programmes	1 800	400	637

1. Information submitted by: Ms Joyene Isaacs Head of Department: Agriculture Western Cape: Tel: (021) 808 5013

Adv. B. Gerber Director General: Office of the Premier Western Cape