



DEPARTMENT OF PLANNING, MONITORING AND EVALUATION

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Non-financial (performance) information for the provincial departments of Health and Agriculture – First Quarter 2016/17

Introduction

The tables below present consolidated first quarter preliminary datasets of performance information for two sectors (Health and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health and Agriculture as well as the Director General: Office of the Premier have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health and Agriculture) provided oversight of the data. The first quarter data is preliminary. The first quarter validated and second quarter preliminary data will be published at the end of the second quarter.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for the two sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.

Please note that the data for Eastern Cape Health and Agriculture has not been included in the publication due to failure by the departments to confirm the performance data within prescribed dates.