

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	104	8	4	33	27
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	3 978	321	351	1 570	379
Number of green jobs created	452	155	301	452	452
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 390	600	5	2 150	63
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	2 447	8	-	113	508
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	10 000	-	16	2 367	1 451
Number of hectares cultivated for food production in communal areas and land reform projects	43800	-	-	-	1 713
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	14 289	3 488	4 557	4 299	4 281
4.2 Export Control					
Number of clients serviced for animal and animal products export control	530	130	821	140	776
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	108 032	25 900	-	18 300	9 621
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	25	-	4	10	15
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	304	70	147	86	80
Number of clients who have benefitted from agricultural economic advice provided	3 367	533	1 543	1 024	1 066
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	41	10	18	10	14
Number of economic reports compiled	30	5	5	8	7
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 240	456	151	1 000	403

1. Information submitted by: Mr L.L. Ngada Head of Department: Agriculture Eastern Cape Tel No (040) 602 5013

Ms N.T.M. Mbina-Mthembu Director General, Office of the Premier Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
 FREE STATE
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	25	8	4	5	4
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	7 500	200	-	1 000	1 915
Number of green jobs created	190	-	-	30	208
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	-	50	883
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	409	-	167	131	412
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	10 500	-	647	2 500	1 302
Number of hectares cultivated for food production in communal areas and land reform projects	7227	-	-	725	10
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12	3	3	3	3
4.2 Export Control					
Number of clients serviced for animal and animal products export control	65	35	44	15	41
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	165 000	32 000	53 978	48 000	66 837
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	1	4	1	1
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	14	3	3	4	4
Number of clients who have benefitted from agricultural economic advice provided	465	120	120	120	120
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	22	5	5	6	6
Number of economic reports compiled	4	1	1	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 400	100	226	400	355

1. Information submitted by: Mr. MP Thabethe Head of Department : Agriculture Free State Tel No 051 8618509

Mr K. Raikontsane Director General: Office of the Premier Free State

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	89	7	-	31	-
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	800	50	521	250	224
Number of green jobs created	100	10	49	40	-
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	17	4	5	4	8
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	4	1	1	1	4
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	180	15	15	90	77
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	7 000	700	700	1 000	1 229
Number of hectares cultivated for food production in communal areas and land reform projects	600	-	-	200	732
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	7 000	5 000	-	500	6 453
4.2 Export Control					
Number of clients serviced for animal and animal products export control	7 000	1 750	2 451	1 750	2 444
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	80 000	4 000	26 941	30 000	5 519
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	40	37	37	1	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	58	10	11	18	18
Number of clients who have benefitted from agricultural economic advice provided	230	50	114	50	113
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	405	100	150	100	148
Number of economic reports compiled	12	3	3	4	4
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	600	70	25	180	92

1. Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng : Tel (011) 2402500

Ms. P. Baleni Director General: Office of the Premier: Gauteng

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
 KWAZULU-NATAL
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	337	10	35	80	83
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	8 000	2 000	3 582	2 310	3 095
Number of green jobs created	970	930	1 930	-	-
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	4 000	1 000	177	1 000	2 973
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	2
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	3 150	787	893	787	5 747
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	2 130	500	1 378	300	1 990
Number of hectares cultivated for food production in communal areas and land reform projects	25865	6 466	-	6 466	61
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	20 000	2 000	1 836	5 000	1 164
4.2 Export Control					
Number of clients serviced for animal and animal products export control	1 500	375	88	375	104
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	65 000	16 250	15 631	16 250	25 618
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	101	45	109	25	53
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	10	10	6
Number of clients who have benefitted from agricultural economic advice provided	1 000	200	253	300	378
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	800	200	174	200	486
Number of economic reports compiled	4	1	1	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 500	300	623	900	908

1. Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

Mrs. P.D. Khumalo Acting Director General: Office of the Premier KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
 MPUMALANGA
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	54	7	12	14	12
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	3 700	125	125	550	566
Number of green jobs created	600	110	107	160	125
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 250	1 719	1 250	1 116
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	2	1	1	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	950	150	221	200	200
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	15 000	-	-	-	-
Number of hectares cultivated for food production in communal areas and land reform projects	15500	-	208	100	1 440
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	3 950	987	1 327	1 000	2 109
4.2 Export Control					
Number of clients serviced for animal and animal products export control	434	200	265	-	285
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	90 000	22 500	24 163	22 500	33 358
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	46	10	27	22	41
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	100	20	18	30	24
Number of clients who have benefitted from agricultural economic advice provided	4 000	1 000	837	1 000	1 161
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	20	6	5	5	5
Number of economic reports compiled	4	1	1	1	1
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	9 220	1 840	1 973	2 760	2 765

1. Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel (013) 766 6067

Mr T. Mlakane Director General: Office of the Premier Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	50	4	4	8	20
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	4 600	-	-	2 000	2 100
Number of green jobs created	100	-	-	40	90
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	40	200	60	9 957
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	12	3	3	3	2
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	500	100	161	150	92
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 000	100	100	350	542
Number of hectares cultivated for food production in communal areas and land reform projects	750	-	-	350	295
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	5 000	1 000	678	1 500	1 242
4.2 Export Control					
Number of clients serviced for animal and animal products export control	360	110	107	110	106
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	21 000	5 000	5 571	6 000	8 395
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	6	1	1	3	4
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	10	2	-	3	3
Number of clients who have benefitted from agricultural economic advice provided	700	200	267	250	238
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	8	2	-	2	4
Number of economic reports compiled	12	2	2	2	2
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 200	250	260	400	427

1. Information submitted by: Mr. W. Mthibhi Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv. J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
NORTH WEST
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	60	5	2	25	25
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-	533	1 528
Number of green jobs created	500	40	-	200	430
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	32 320	320	186	10 560	-
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	96	24	31	24	30
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 433	8	31	358	63
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 295	400	157	600	446
Number of hectares cultivated for food production in communal areas and land reform projects	12 750	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 478	3 230	3 254
4.2 Export Control					
Number of clients serviced for animal and animal products export control	2 815	703	572	704	914
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	145	36 000	43 901	37 000	99 112
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	-	-	2	1
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15	25	25
Number of clients who have benefitted from agricultural economic advice provided	750	188	188	188	188
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	400	100	100	100	100
Number of economic reports compiled	2	-	-	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	450	75	23	150	204

1. Information submitted by: P Mokaila Head of Department: Agriculture North West: Tel: (018) 388 1435

Dr. K.L. Sebege Director General: Office of the Premier North West

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 2nd Quarter
WESTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	20	4	2	6	2
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	3 000	500	429	1 000	1 923
Number of green jobs created	90	10	17	30	39
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	350	75	-	100*	-
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	50	6	11	19	30
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 080	120	120	420	517
Number of hectares cultivated for food production in communal areas and land reform projects	440	-	-	240	624
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	9 000	2 000	4 105	2 500	3 867
4.2 Export Control					
Number of clients serviced for animal and animal products export control	420	105	89	105	85
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	25 000	34 360	35 000	42 989
Programme 5: Research and Technology Development Services					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	65	8	-	40	64
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	28	12	22
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	281	250	318
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	140	40	114	40	72
Number of economic reports compiled	30	10	9	10	7
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 800	400	641	500	885

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Adv. B. Gerber Director General: Office of the Premier Western Cape