

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter
EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	104	8	4	33	27	45	37
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	3 978	321	351	1 570	538	1 341	901
Number of green jobs created	452	155	301	452	342	452	452
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 390	600	5	2 150	263	1 860	545
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	1	-	-	-	-	-	-
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	2 447	8	-	113	511	1 193	1 920
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	10 000	-	16	2 367	1 719	7 133	5 526
Number of hectares cultivated for food production in communal areas and land reform projects	43800	-	-	-	1713	32850	42878.87
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	14 289	3 488	4 557	4 299	4 163	3 527	1 794
4.2 Export Control							
Number of clients serviced for animal and animal products export control	530	130	821	140	776	140	832
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	108 032	25 900	-	18 300	10 695	14 232	21 789
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	25	-	4	10	12	7	6
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	304	70	147	86	80	76	64
Number of clients who have benefitted from agricultural economic advice provided	3 367	533	1 543	1 024	1 065	1 079	1 748
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	41	10	18	10	20	11	11
Number of economic reports compiled	30	5	5	8	6	8	8
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	2 240	456	151	1 000	403	672	327

1. Information submitted by: B Daymani Head of Department: Agriculture Eastern Cape Tel No (040) 602 5013

Ms N.T.M. Mbina-Mthembu Director General, Office of the Premier Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	25	8	4	5	4	5	2
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	7 500	200	-	1 000	1 915	2 500	4 419
Number of green jobs created	190	-	-	30	208	90	175
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	-	50	883	50	84
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	1	-	-	-	-	-	-
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	409	-	167	131	412	153	57
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	10 500	-	647	2 500	1 301	6 000	1 338
Number of hectares cultivated for food production in communal areas and land reform projects	7227	-	-	725	10	5674	1259
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	12	3	3	3	3	3	3
4.2 Export Control							
Number of clients serviced for animal and animal products export control	65	35	44	15	41	5	72
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	165 000	32 000	53 978	48 000	66 837	53 000	54 973
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	4	1	4	1	1	1	1
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	14	3	3	4	4	3	3
Number of clients who have benefitted from agricultural economic advice provided	465	120	120	120	120	105	105
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	22	5	5	6	6	5	5
Number of economic reports compiled	4	1	1	1	1	1	1
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	1 400	100	226	400	355	600	797

1. Information submitted by: Mr. MP Thabethe Head of Department : Agriculture Free State Tel No 051 8618509

Mr K. Raikotsane Director General: Office of the Premier Free State

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Target for
2016/17 as per
Annual
Performance
Plan (APP)

1st Quarter
Planned output
as per APP

1st Quarter
Actual output -
validated

2nd Quarter
Planned output
as per APP

2nd Quarter
Actual output -
validated

3rd Quarter
Planned output
as per APP

3rd Quarter
Preliminary
output

QUARTERLY OUTPUTS

Programme 2: Sustainable Resource Management

2.1 Engineering Services

Number of agricultural infrastructure established

89

7

-

31

-

28

-

2.2 Land Care

Number of hectares protected / rehabilitated to improve agricultural production

800

50

521

250

224

300

329

Number of green jobs created

100

10

49

40

-

40

126

2.3 Land Use Management

Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of agricultural

17

4

5

4

8

2

2

2.4 Disaster Risk Management

Number of disaster risk reduction programmes managed

4

1

1

1

4

1

1

Programme 3: Farmer Support and Development

3.1 Farmer Settlement and Development

Number of smallholder producers receiving support

180

15

15

90

65

55

66

3.3 Food Security

Number of households benefiting from agricultural food security initiatives

7 000

700

700

1 000

1 019

4 300

3 528

Number of hectares cultivated for food production in communal areas and land reform projects

600

-

-

200

712

400

2 471

Programme 4: Veterinary Services

4.1 Animal Health

Number of epidemiological units visited for veterinary interventions

7 000

5 000

-

500

7 123

750

863

4.2 Export Control

Number of clients serviced for animal and animal products export control

7 000

1 750

2 451

1 750

2 444

1 750

2 529

4.4 Veterinary Laboratory Services

Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements

80 000

4 000

26 941

30 000

14 813

25 000

27 737

Programme 5: Research and Technology Development Services

5.2 Technology Transfer Services

Number of research presentations made nationally or internationally

40

37

37

1

3

1

2

Programme 6: Agricultural Economics Services

6.1 Agri-Business Support and Development

Number of Agri-Businesses supported with agricultural economic services to access markets

58

10

11

18

18

20

20

Number of clients who have benefitted from agricultural economic advice provided

230

50

114

50

122

65

110

6.2 Macroeconomics Support

Number of agricultural economic information responses provided

405

100

150

100

147

105

105

Number of economic reports compiled

-

-

3

-

4

3

5

Programme 7: Structured Agricultural Education and Training

7.2 Further Education and Training (FET)

Number of participants trained in agricultural skills development programmes

600

70

25

180

94

200

295

1. Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng; Tel (011) 2402500

Ms. P. Bakani Director General, Office of the Premier, Gauteng

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Target for
2016/17 as per
Annual
Performance
Plan (APP)

1st Quarter
Planned output
as per APP

1st Quarter
Actual output -
validated

2nd Quarter
Planned output
as per APP

2nd Quarter
Actual output -
validated

3rd Quarter
Planned output
as per APP

3rd Quarter
Preliminary
output

QUARTERLY OUTPUTS

Programme 2: Sustainable Resource Management

2.1 Engineering Services

Number of agricultural infrastructure established

337

10

35

80

91

100

169

2.2 Land Care

Number of hectares protected / rehabilitated to improve agricultural production

8 000

2 000

3 582

2 310

3 095

2 000

2 121

Number of green jobs created

970

930

1 930

-

-

-

6

2.3 Land Use Management

Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of

4 000

1 000

177

1 000

2 990

1 000

3 167

2.4 Disaster Risk Management

Number of disaster risk reduction programmes managed

1

-

-

-

2

-

2

Programme 3: Farmer Support and Development

3.1 Farmer Settlement and Development

Number of smallholder producers receiving support

3 150

787

893

787

5 934

789

2 249

3.3 Food Security

Number of households benefiting from agricultural food security initiatives

2 130

500

1 378

300

2 334

1 000

1 343

Number of hectares cultivated for food production in communal areas and land reform projects

25865

6 466

-

6 466

61

6466

3035.8

Programme 4: Veterinary Services

4.1 Animal Health

Number of epidemiological units visited for veterinary interventions

20 000

2 000

1 836

5 000

1 820

8 000

2 293

4.2 Export Control

Number of clients serviced for animal and animal products export control

1 500

375

88

375

133

375

268

4.4 Veterinary Laboratory Services

Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements

65 000

16 250

15 631

16 250

8 440

16 250

19 893

Programme 5: Research and Technology Development Services

5.2 Technology Transfer Services

Number of research presentations made nationally or internationally

101

45

109

25

108

3

17

Programme 6: Agricultural Economics Services

6.1 Agri-Business Support and Development

Number of Agri-Businesses supported with agricultural economic services to access markets

30

5

10

10

8

10

7

Number of clients who have benefitted from agricultural economic advice provided

1 000

200

253

300

270

300

342

6.2 Macroeconomics Support

Number of agricultural economic information responses provided

800

200

174

200

393

200

297

Number of economic reports compiled

4

1

1

1

1

1

2

Programme 7: Structured Agricultural Education and Training

7.2 Further Education and Training (FET)

Number of participants trained in agricultural skills development programmes

2 500

300

623

900

1 212

880

1 003

1. Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

Mrs. P.D. Khumalo Acting Director General: Office of the Premier KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	49	8	20	12	21	19	16
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	13 000	2 000	2 008	4 000	4 000	4 000	4 000
Number of green jobs created	4 000	800	807	1 500	1 336	800	934
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 100	1 100	1 100	1 500	1 500	1 500	1 500
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	17	4	4	5	5	4	12
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	12 500	600	556	3 500	338	6 900	2 330
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	5 100	600	600	1 500	1 440	2 000	1 207
Number of hectares cultivated for food production in communal areas and land reform projects	10 000	480	44	880	271.68	6 000	2 485.5
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	14 120	3 690	4 284	3 870	4 206	3 350	3 529
4.2 Export Control							
Number of clients serviced for animal and animal products export control	2 200	560	590	550	659	570	724
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	45 000	11 250	13 281	11 350	13 465	11 150	8 697
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	12	-	-	6	6	-	-
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	130	35	35	40	50	30	38
Number of clients who have benefitted from agricultural economic advice provided	4 250	1 000	1 048	1 250	2 019	950	1 618
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	26	6	7	7	10	7	7
Number of economic reports compiled	22	5	6	6	8	5	7
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	400	130	129	120	104	100	100

1. Information submitted by: Ms. F.J. Maisela Head of Department Agriculture Limpopo: Tel (015) 294 3068

Mr. N. Nchabeleng Director General: Office of the Premier Limpopo

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter
MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	54	7	12	14	11	17	4
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	3 700	125	125	550	566	1 125	1 125
Number of green jobs created	600	110	107	160	125	165	162
2.3 Land Use Management							
Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of	5 000	1 250	1 719	1 250	1 116	1 250	849
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	2	1	1	-	-	-	1
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	950	150	221	200	200	300	312
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	15 000	-	-	-	-	15 000	15 260
Number of hectares cultivated for food production in communal areas and land reform projects	15500	-	208	100	1440	12500	15378
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	3 950	987	1 327	1 000	2 109	800	1 346
4.2 Export Control							
Number of clients serviced for animal and animal products export control	434	200	265	-	285	234	210
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	90 000	22 500	24 163	22 500	33 358	22 500	31 785
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	46	10	27	22	41	-	13
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	100	20	18	30	24	20	24
Number of clients who have benefitted from agricultural economic advice provided	4 000	1 000	837	1 000	1 161	1 000	1 082
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	20	6	5	5	5	3	5
Number of economic reports compiled	4	1	1	1	1	1	1
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	9 220	1 840	1 973	2 760	2 765	2 760	2 760

1. Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel (013) 766 6067

Mr T. Mdsikane Director General: Office of the Premier Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established		4	4	8	20	30	40
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	4 600	-	-	2 000	2 100	2 600	2 600
Number of green jobs created	100	-	-	40	61	40	79
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	40	200	60	9 957	60	260
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	500	100	161	150	291	150	218
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	1 000	100	100	350	542	400	468
Number of hectares cultivated for food production in communal areas and land reform projects	750	-	-	350	324	300	505
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	5 000	1 000	678	1 500	1 308	1 500	442
4.2 Export Control							
Number of clients serviced for animal and animal products export control	360	110	107	110	110	70	72
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	21 000	5 000	5 571	6 000	8 395	5 500	3 812
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	6	1	1	3	4	1	1
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	10	2	-	3	3	2	-
Number of clients who have benefitted from agricultural economic advice provided	700	200	267	250	238	100	188
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	8	2	-	2	4	2	2
Number of economic reports compiled	12	2	2	2	4	3	3
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	1 200	250	260	400	413	350	608

1. Information submitted by: Mr. W Mthibhi Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv. J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	60	5	2	25	25	25	26
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-	533	1 528	534	2 131
Number of green jobs created	500	40	-	200	430	150	430
2.3 Land Use Management							
Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of	32 320	320	186	10 560	-	11 200	1
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	96	24	31	24	30	24	12
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	1 433	8	31	358	64	427	1 037
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	1 295	400	157	600	446	295	427
Number of hectares cultivated for food production in communal areas and land reform projects	12750	-	-	-	0	6375	6736
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 478	3 230	4 730	3 230	2 619
4.2 Export Control							
Number of clients serviced for animal and animal products export control	2 815	703	572	704	167	705	901
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	145	36 000	43 901	37 000	50 082	36 000	33 071
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	4	-	-	2	1	2	3
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15	25	23	45	45
Number of clients who have benefitted from agricultural economic advice provided	750	188	188	188	189	187	187
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	400	100	100	100	91	100	110
Number of economic reports compiled	2	-	-	1	1	-	-
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	450	75	23	150	204	150	157

1. Information submitted by: P Mokaila Head of Department: Agriculture North West. Tel: (018) 388 1435

Dr. K.L. Sebego Director General: Office of the Premier North West

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 3rd Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural infrastructure established	20	4	2	6	2	6	4
2.2 Land Care							
Number of hectares protected / rehabilitated to improve agricultural production	3 000	500	429	1 000	3 539	1 000	6 146
Number of green jobs created	90	10	17	30	40	30	64
2.3 Land Use Management							
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	350	75	-	100*	-	100*	436
2.4 Disaster Risk Management							
Number of disaster risk reduction programmes managed	1	-	-	-	-	-	-
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of smallholder producers receiving support	50	6	11	19	31	19	10
3.3 Food Security							
Number of households benefiting from agricultural food security initiatives	1 080	120	120	420	500	420	420
Number of hectares cultivated for food production in communal areas and land reform projects	440	-	-	240	564	160	132
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of epidemiological units visited for veterinary interventions	9 000	2 000	4 105	2 500	3 849	2 500	3 406
4.2 Export Control							
Number of clients serviced for animal and animal products export control	420	105	89	105	103	105	90
4.4 Veterinary Laboratory Services							
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	25 000	34 360	35 000	44 274	35 000	48 631
Programme 5: Research and Technology Development Services							
5.2 Technology Transfer Services							
Number of research presentations made nationally or internationally	65	8	-	40	64	5	1
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	28	12	22	25	30
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	281	250	318	250	455
6.2 Macroeconomics Support							
Number of agricultural economic information responses provided	140	40	114	40	72	25	56
Number of economic reports compiled	30	10	9	10	7	4	7
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of participants trained in agricultural skills development programmes	1 800	400	641	500	1 028	500	348

1. Information submitted by: Ms Joyene Isaacs Head of Department, Agriculture Western Cape; Tel: (021) 808 5013

Adv. B. Gerber Director General; Office of the Premier Western Cape