

Annex 1: status of evaluations as at 31 January 2015

NEP/ Reference	Name of evaluation	Department(s) responsible for the programme being evaluated	Date of contract, Service Provider undertaking evaluation	Current stage	Anticipated or actual date of approval of final report
No NEP					
2011-1 (11/11033)	Diagnostic Review of Early Childhood Development (ECD)	Social Development Basic Education Health	27 October 2011 - HSRC	Evaluation completed in June 2012. Improvement Plan completed in October 2012. First and second progress reports on improvement plan received.	Final report approved 15 June 2012 and report on DPME website.
2012-13					
2012-1 (12/0288)	Evaluation of Business Process Services Programme	Trade and Industry	3 October 2012 - Genesis Analytics	Evaluation report approved 16 May 2013. Management response received 12 August 2013. Improvement Plan completed 18 November 2013 and approved by dti DG 8 June 2014. Presented at Economic Cluster. Will go to Cabinet in February 2015. Revised BPS (based on evaluation recommendations) launched by Minister in London 13 October 2014.	16 May 2013
2012-2 (12/428)	Impact Evaluation of Grade R (reception year of schooling)	Basic Education	12 December 2012 - Stellenbosch University	Final report approved 15 Jun 2013 . First progress report on improvement plan requested in June for end July 2014. Reminder letter sent 12 Aug 2014. Minister reminder letter sent 16 Nov 2014. Progress report not yet received. Cabinet has requested to see the Improvement plan.	Final report approved 15 Jun 2013 and report on DPME website.
2012-3 (12/0287)	Implementation Evaluation of Nutrition Programmes addressing Children under 5	Health Rural Development Social Development Agriculture	6 November 2012 - Khulisa Management Services	Final evaluation reports approved 31 March 2014. Management Response requested 16 May. Draft improvement plan produced 6 September 2014. Should go to Cabinet in February 2015.	31 March 2014
2012-4 (12/410)	Implementation Evaluation of Land Recapitalisation and Development Programme (RECAP)	Rural Development	11 December 2012 University of Pretoria	Final report approved 27 Sept 2013. Letter requesting submission of the Improvement Plan progress report sent 27 August 2014. Reminder DG letter sent on 21 Oct 2014 but not yet received. Evaluation report and improvement plan presented to Economic Cab Committee on 29 Oct 2014 which requested integration with CRDP and Restitution Reports. sent to parliament 30 Oct 2014.	Final report approved 27 Sept 2013
2012-5 (12/409)	Implementation Evaluation of Comprehensive Rural Development Programme (CRDP)	Rural Development	11 December 2012 Impact Economix	Final report approved 01 Nov 2013 Presented to FOSAD 5 Mar 2014. Letter requesting submission of the progress report sent on 27 August 2014. Reminder letter sent 21 Oct 2014. Not yet received. Evaluation report and improvement plan presented to Economic Cab Committee on 29 Oct 2014 which requested integration with RECAP and Restitution. Reports sent to Parliament 30 Oct 2014.	Final report approved 01 Nov 2013
2012-6 (Initially procured)	Implementation Evaluation of Integrated Residential Development Programme	Human Settlements	10 April 2014 ADEC (African Development Economic	SP underperformed, contract cancelled and re-advertised through DPME.	December 2015

NEP/ Reference	Name of evaluation	Department(s) responsible for the programme being evaluated	Date of contract, Service Provider undertaking evaluation	Current stage	Anticipated or actual date of approval of final report
by DHS)	(IRDP)		Consultants)		
2012-7 (procured by DHS)	Implementation Evaluation of Urban Settlements Development Grant (USDG)	Human Settlements	06 May 2014. PDG	Draft overall report re-submitted and further comments provided to the SP. Report not yet approved.	February 2015
2012-8 (12/427)	Impact evaluation of National School Nutrition Programme	Basic Education		Evaluation started in 2012 but was stopped due to poor quality. Reintroduced in 2014/15 Plan and underway (see below).	See below
2013/14					
2013-1 (12/0536)	Implementation Evaluation of Government Coordination System (clusters/ MinMECs and Implementation Forums)	Presidency	20 March 2013 - Impact Economix	Final evaluation report approved January 2014. Management Response from Presidency provided. Improvement Plan drafted and being implemented. Improvement Plan and proposed changes to cluster chairs presented to FOSAD Manco 2 February 2015.	24 January 2014
2013-2 (13/0836)	Implementation Evaluation of the Export Marketing Investment Assistance Incentive Programme (EMIA)	Trade and Industry	16 August 2013: DNA Economics (Pty) Ltd	Report approved 26 May 2014 and presented to dti Executive Board on 28 August. Final draft Improvement Plan developed on 2 December 2014 and awaiting approval by the DG of the dti .	26 May 2014
2013-3 (13/0934)	Evaluation of the Support Programme for Industrial Innovation (SPII)	Trade and Industry	4 October 2013 Genesis Analytics	Final Report approved 21 May 2014. Management Response received 10 July 2014. Report presented to dti Executive Board on 28 August. Final draft Improvement Plan developed on 2 December 2014 and awaiting approval by the DG of the dti .	21 May 2014
2013-4 (13/0933)	Evaluation of Technology and Human Resources for Industry Programme (THRIP)	Trade and Industry	11 Oct 2013 Business Enterprises at University of Pretoria	Revised report submitted 10 October 2014. Draft incorporating latest comments scheduled for 21 January 2015.	November 2014
2013-5 (13/0856)	Evaluation of Military Veterans Economic Empowerment and Skills Transferability and Recognition Programme	Military Veterans	28 August 2013 Singizi Consulting	Draft Evaluation report delivered February 2014. The second final evaluation report has been submitted for review and feedback.	February 2014
2013-6	Evaluation of Advanced Manufacturing Technology Strategy (AMTS)	Science and Technology	3 March 2014 Business Enterprises at University of Pretoria	Evaluation has experienced long delays due to quality issues. A new inception report has been approved by the Steering Committee. Data collection is underway. Literature review is late.	March 2015
2013-7 (13/0926)	Evaluation of Tax Compliance Cost of Small Businesses	SA Revenue Service	11 November 2014 Genesis Analytics	Evaluation very behind schedule due to changes to concept and methodology issues. First final report has been received. Working to address the methodology issues.	27 February 2015
2013-8	Evaluation of Community Work Programme (CWP)	Cooperative Governance	1 July 2014. Southern Hemisphere	Second final report is being reviewed by the steering committee.	27 February 2015
2013-9 (13/0766)	Evaluation of Land Restitution Programme	Rural Development and Land Reform	28 June 2013 Genesis Analytics	Evaluation completed in February 2014. Management response received May 2014. Improvement plan received September 2014. First progress report on improvement plan due November 2014.	Approved 28 February 2014.

NEP/ Reference	Name of evaluation	Department(s) responsible for the programme being evaluated	Date of contract, Service Provider undertaking evaluation	Current stage	Anticipated or actual date of approval of final report
2013-10 (13/0958)	Evaluation of Comprehensive Agricultural Support Programme (CASP)	Agriculture, Forestry and Fisheries	6 Sept 2013 Business Enterprises at University of Pretoria	2 nd final draft report received on the 13 October 2014. Report needs improvement – to be put to the SC in Feb 2015.	Mar 2015
2013-11 (procured by DHS)	Evaluation of Upgrading of Informal Settlement	Human Settlements	27 March 2014 HSRC	Evaluation is significantly delayed. Theory of change being finalised. Tools developed and plans underway to pilot.	May 2015
2013-12 (procured by DHS)	Evaluation of Access to the City	Human Settlements	Not yet appointed	The evaluation is significantly delayed. Revised ToRs were agreed on with DHS, submitted for approval by DHS management.	August 2015
2013-13 (procured by DHS)	Evaluation of Provision of State Subsidised Housing (Assets)	Human Settlements	01 July 2014 University of Free State	Draft evaluation report submitted and comments provided. 2 nd draft under review.	December 2014
2013-14 (13/1010)	Implementation Evaluation of the Outcomes System	DPME	8 January 2014 HSRC	Literature review completed, development and piloting of instruments. Main data collection will start in November.	May 2015
2013-15 (13/0812)	Impact Assessment of the Micro Agricultural Financial Institution of SA (MAFISA)	Agriculture	5 Aug 2013 Business Enterprises - University of Pretoria	2 nd final draft report received on the 22 Nov 2014. Report needs improvement – to be put to the SC in Feb 2015	Mar 2015
2014/15					
2014-1	Impact Evaluation of the Social Housing Programme (SHP)	DHS		After extensive delays, an agreement was reached that the project should continue. The evaluation was advertised on 7 October 2014.	August 2015
2014-2 (13/1712)	Diagnostic Evaluation /Programme Audit for Violence Against Women and Children (VAWC)	DSD	December 2014	First SP underperformed. Contracted cancelled, KPMG contracted subsequently. Inception report submitted and approved.	August 2015
2014-3	Diagnostic Review of the Social Sector Expanded Public Works Programme	DSD	EPRI (Economic Policy and Research Institute)	Data collection completed. Draft evaluation report submitted.	February 2015
2014-4	Design Evaluation of the Policy on Community Colleges (PCC)	DHET	8 November 2014 SAIDE	Data collection is underway. First final report due February 2015.	February 2015
2014-5	Evaluation of the Indigenous Knowledge Systems Policy (IKSP)	DST	Insight To Lead	After 2 rounds of issuing and reissuing the CFP through the DPME Panel, decided to procure through DST procurement systems. SP procured and appointed. Evaluation now underway	May 2015
2014-6	Impact Evaluation of the Funza-Lushaka Bursary Scheme	DBE	11 August 2014 Joint Education Trust (JET)	Data collection is underway, and the first Final report is expected in February 2015.	April 2015
2014-7	Economic Evaluation of the Incremental Investment into the SAPS Forensic Services	SAPS	DNA Economics appointed on 31 July 2014 SLA not yet signed	Delays initially due to delays in cofunding letter. SAPS decided to review the members of the Steering Committee, and revisions were only received end October 2014. This has caused 4 month delay. The first Steering Committee meeting to approve the	May 2015

NEP/ Reference	Name of evaluation	Department(s) responsible for the programme being evaluated	Date of contract, Service Provider undertaking evaluation	Current stage	Anticipated or actual date of approval of final report
				Inception Report held on 17 November 2014. Introductory meetings between DNA and affected SAPS Unit Heads planned for January 2015.	
2014-8	Implementation Evaluation of Management Performance Assessment Tool (MPAT)	DPME	3 July 2014 PDG	Received 5 draft working papers (Provincial & National Case Studies) and fieldwork Report on 11 December 2014. Draft report to be submitted 28 January 2015. Stakeholder workshop is scheduled for 10 February 2015.	February 2015
2014-9	Implementation/ Impact Evaluation of Effectiveness of Environmental Governance in the Mining Sector	Environmental Affairs	21 July 2014 Genesis	Co-funding letter only received 15 July 2014 which delayed appointment. Evaluation underway. Theory of change workshop held. Instruments and analysis plan approved.	January 2015
2014-10	Implementation Evaluation of the Ilima Letsema Programme	DAFF/DRDLR	Not yet signed	Bid evaluation held on 3 October 2014. Hope to commission mid Feb 2015.	Oct 2015
2014-11 (procured by 3ie)	Impact evaluation of MAFISA (quantitative)	DAFF	UCT contract signed	Programme closed down by National Treasury. Evaluation stopped. Aim to use contract to do impact evaluation of Extension Recovery Programme for 2015/16.	On hold
2014-12	Policy Evaluation of Small Farmer Support	DAFF/DRDLR	Not yet signed	Bid evaluation held on 23 October 2014. SCM challenges. Call to be reissued after integration meeting 22 Jan 2015. Hope to commission in Feb 2015.	Oct 2015
2014-13 (procured by 3ie)	Impact Evaluation of Land Restitution Programme	Rural Development and Land Reform	Contract signed with UCT	Funded and procured by 3ie. Pre planning phase held to develop methodology. Inception workshop held Dec 2014. Design phase report expected Mar 2015.	3ie to confirm 2 year evaluation
2014-14	Implementation Evaluation of the Framework for Strategic and Annual Performance Planning (FSAPP).	DPME	SP not yet procured	TORs approved by steering committee in October 2014. CFP issued, and procurement initiated. Suitable SP not identified. CFP to be reissued, awaiting SCM go-ahead. Evaluation anticipated to start beginning March	July 2015
2014-15	Implementation/ Impact Evaluation of the National School Nutrition Programme	Department of Basic Education	12 December 2014 JET Education Services;	Delayed from 2012/13 NEP. Cabinet requested undertaken in 2014/15. TORs approved 27 May 2014. Delays in co-funding letter but now received from DBE and CFP went out 22 August 2014. Service provider appointed 9 October 2014. Inception Meeting held. SLA signed and evaluation has started.	June 2015
2015/16					
2015-01	Agricultural Extension Recovery Plan	DAFF	Not yet signed	Meeting to draft the TORs held on 21 October 2014	March 2016
2015-02	Evaluation of CAPS/New School Curriculum	DBE	Not yet signed	First draft of the TOR drafted	March 2016
2015-03	Impact/implementation evaluation of the evaluation system	DPME		Negotiations with World Bank to part-fund and undertake the evaluation	

NEP/ Reference	Name of evaluation	Department(s) responsible for the programme being evaluated	Date of contract, Service Provider undertaking evaluation	Current stage	Anticipated or actual date of approval of final report
2015-04	Implementation evaluation of citizen-based monitoring programme	DPME			
2015-05	Evaluation of the Asset Forfeiture Unit Sub-programme	NPA	Not yet signed	First draft of the TOR drafted and 1 st Steering Committee meeting to approve TOR held on 10 December 2014.	
2015-06	Diagnostic evaluation of the Non-Profit Organisations Regulatory Framework and Legislation	DSD		ToRs approved. Awaiting co-funding letter from DSD to proceed with procurement.	January 2016
2015-07	Implementation Evaluation of the National Drug Master Plan in addressing all forms of Substance abuse	DSD		ToR development underway.	March 2016
2015-08	Evaluation of the National Qualifications Framework Act (NQFA).	DHET	Not yet signed	A special meeting with stakeholders was convened to discuss the theory of change. A follow-up meeting to finalise the TOR to be scheduled February 2015.	January 2016
2015-09	Evaluation of Early Grade Reading in SA	DBE	Awaiting update Intervention – Evaluation -	Funding has been obtained from Xenex, Anglo American Chairman's Fund, 3ie and DPME. ToRs were finalised in Dec 2014.	Impact evaluation – unknown at this stage 2-3 year evaluation
2015-10	Implementation evaluation of the mining charter.			Awaiting a meeting with the DDG DMR to finalise the concept note for the NEP and setting up a Technical Committee to draft the evaluation and Steering TORs	
2015-11	Service Delivery Improvement Planning System.	DPSA	Not yet signed	Initial concept for the evaluation drafted by DPSA. Steering committee is being constituted. Draft concept being reviewed and finalised.	November 2015
2015-12 (procured by 3ie)	Impact evaluation Agricultural Extension Recovery Programme				

Process after an approved final report

Note that once the evaluation report is approved as factually correct and methodologically sound by the Evaluation Steering Committee, the DG of DPME writes officially to the relevant DGs requesting a management response on the evaluation report within one month, and that work should start on the Improvement Plan. After this month a presentation on the evaluation findings is made to the relevant cluster, and then on to Cabinet. Once Cabinet has approved a letter is written to the relevant portfolio committee indicating that the evaluation has completed and they may want the department to present on the findings. The Improvement Plan addressing the findings should be completed within a maximum of 4 months of the approval of the report by the Steering Committee.