ADDENDUM TO THE MTDP 2024-2029

MEDIUM-TERM DEVELOPMENT PLAN

A NATION THAT WORKS FOR ALL

the dpme
Department:
Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

NOTE

The Minister in the Presidency for Planning, Monitoring and Evaluation approved the Addendum to the Results Framework of the Medium Term Development Plan (MTDP) 2024–2029 on 17 November 2025. This Addendum enhances coherence between the MTDP 2024-2029, departmental Strategic Plans, and Annual Performance Plans, thereby strengthening performance monitoring and evaluation across government.

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A - Addendum to the Results Framework of the MTDP 2024-2029

Strategic Priority 1: Drive inclusive growth and job creation

Desired impact: Lift economic growth to above 3% and reduce unemployment to below 28.0% by the end-term.

#	MTDP	MTDP Page Number	Affected department	Outcomes	Outcome Indicators	Outcome Baselines	Outcome Targets 2029/30	Strategic Interventions	Intervention Indicators	Intervention Baseline	Mid-Term Targets	End-Term Targets	Lead Department(s)	Supporting Institutions
1.1	Current MTDP	P113	Department of Small Business Development	"Increased employment and work opportunities"	"Number of public employment opportunities created by government"	"1 855 693 work opportunities created"	"6 481 801 work opportunities created"	"Create high-quality work opportunities through public employment programmes"	"Number of jobs created through the digital economy programme (GBS)"	"52 390 jobs created in the GBS sector"	"50 000 jobs created in the GBS sector"	"150 000 jobs created in the GBS sector"	"Department of Trade, Industry and Competition/ Department of Communications and Digital Technologies"	"National Treasury / The Presidency / Department of Small Business Development"
	Amended MTDP			Increased employment and work opportunities	"Number of public employment opportunities created by government"	1 855 693 work opportunities created	6 481 801 work opportunities created	Create high-quality work opportunities through public employment programmes	Number of jobs created through the digital economy programme (GBS)	"52 390 jobs created in the GBS sector"	50 000 jobs created in the GBS sector	150 000 jobs created in the GBS sector	Department of Trade, Industry and Competition	"National Treasury / The Presidency / Department of Small Business Development/ Department of Communications and Digital Technologies"

#	MTDP	MTDP Page Number	Affected department	Outcomes	Outcome Indicators	Outcome Baselines	"Outcome Targets 2029/30"	Strategic Interventions	Intervention Indicators	Intervention Baseline	Mid-Term Targets	End-Term Targets	Lead Department(s)	Supporting Institutions
1.2	Current MTDP	P113	Department of Small Business Development	Accelerated growth of strategic industrial and labour-intensive sectors	Value of investment attracted	"R700 billion in investment"	R3 trillion in investment	Expand financial and non-financial support for small businesses, focusing on township and rural economies	"Number of start-ups supported financially and non-financially"	41 205 start-ups supported financially and non-financially	25 000 start-ups supported financially and non-financially (cumulative)	50 000 start-ups supported financially and non-financially (cumulative)	Department of Small Business Development	
	Amended MTDP			Accelerated growth of strategic industrial and labour-intensive sectors	Value of investment attracted	"R700 billion in investment"	R3 trillion in investment	Expand financial and non-financial support for small businesses, focusing on township and rural economies	Number of Starting up and Start-ups supported financially and non-financially	41 205 Starting up and Start-ups supported financially and non-financially	25 000 Starting up and Start-ups supported financially and non-financially (cumulative)	50 000 Starting up and Start-ups supported financially and non-financially (cumulative)	Department of Small Business Development	

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1.3	Current MTDP	P116	Department of Communications and Digital Technologies	Enabling environment for investment and improved competitiveness through structural reforms	Percentage of GDP growth	"Projected GDP growth of 1.1% in 2024"	GDP growth of 3% or more by 2029	Achieve universal internet access	Fibre coverage	27% fixed broadband penetration	55%	65%	Department of Communications and Digital Technologies	"Eskom / Transnet / BBI / Sentech"
										55% fibre backhaul	70% fibre backhaul	90% backhaul	Department of Communications and Digital Technologies	
	Amended MTDP			Enabling environment for investment and improved competitiveness through structural reforms	Percentage of GDP growth	"Projected GDP growth of 1.1% in 2024"	GDP growth of 3% or more by 2029	Achieve universal internet access	Fibre coverage	27% fixed broadband penetration	60% of households connected by fibre	60% of households connected by fibre	Department of Communications and Digital Technologies	"Eskom / Transnet / BBI / Sentech"

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1.4	Current MTDP	P116	Department of Communications and Digital Technologies	"Enabling environment for investment and improved competitiveness through structural reforms"	"Percentage of GDP growth"	"Projected GDP growth of 1.1% in 2024"	GDP growth of 3% or more by 2029	Achieve universal internet access	% households with fixed connectivity	14.5% of households with fixed connectivity	25% of households with fixed connectivity	">50% of households with fixed connectivity "	Department of Communications and Digital Technologies	
	Amended MTDP			"Enabling environment for investment and improved competitiveness through structural reforms"	"Percentage of GDP growth"	"Projected GDP growth of 1.1% in 2024"	GDP growth of 3% or more by 2029	Achieve universal internet access	% households with fixed connectivity	14.5% of households with fixed connectivity	25% of households with fixed connectivity	>50% growth of Households with fixed broadband connectivity.	Department of Communications and Digital Technologies	

Strategic Priority 2: Reduce poverty and tackle the high cost of living

Desired impact: A more equal society where no person lives in poverty; a cohesive and united nation

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2.1	Current MTDP	P126	Department of Basic Education	"Improved education outcomes and skills"	"Percentage access to quality ECD programmes that prepare children for school"	"64% of all 4-yearolds accessing ECD"	"85% of all 4-year-olds accessing ECD"	"Grade R learners screened by health practitioners"	Number of School grade R learners screened	115 097 School grade R learners screened	475 000 School grade R learners screened	800 000 School grade R learners screened	"Department of Basic Education"	Provincial Departments
	Amended MTDP			Removed	Removed	Removed	Removed	Removed	Removed	Removed	Removed	Removed	Removed	Removed

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2.2	Current MTDP	P126	Department of Basic Education	"Improved education outcomes and skills"	"Proportion of Grade 3 learners reaching the required competency levels in numeracy skills as assessed through the South African Systemic Evaluation by 2029"	"Reading Above evolving level: 20%"	"Reading Above evolving level: 40%"	"Provide Mothertongue-based Home Language workbooks to schools offering the foundation phase (within the framework of the National Reading Literacy Strategy 2024-2030)"	"Percentage of schools provided with Grade 3 Home Language workbooks"	100%	100%	100%	"Department of Basic Education"	Provincial Departments
	Amended MTDP			"Improved education outcomes and skills"	"Proportion of Grade 3 learners reaching the required competency levels in literacy skills as assessed through the South African Systemic Evaluation by 2029"	"Reading Above evolving level: 20%"	"Reading Above evolving level: 40%"	"Provide Mothertongue-based Home Language workbooks to schools offering the foundation phase (within the framework of the National Reading Literacy Strategy 2024-2030)"	"Percentage of schools provided with Grade 3 Home Language workbooks"	100%	100%	100%	"Department of Basic Education"	

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2.3	Current MTDP	P126	Department of Basic Education	"Improved education outcomes and skills"	"Proportion of Grade 3 learners reaching the required competency levels in numeracy skills as assessed through the South African Systemic Evaluation by 2029"	"Numeracy Above evolving level: 34%"	"Numeracy Above evolving level: 54%"	"Provide Mother-tonguebased Mathematics workbooks to schools offering the foundation phase (within the framework of the Mother-Tongue-Based Literacy Strategy)"	"Percentage of schools provided with Grade 3 Home Language workbooks"	100%	100%	100%	"Department of Health/ Department of Basic Education"	Provincial Departments
	Amended MTDP			"Improved education outcomes and skills"	Proportion of Grade 3 learners reaching the required competency levels in numeracy skills as assessed through the South African Systemic Evaluation by 2029	"Numeracy Above evolving level: 34%"	"Numeracy Above evolving level: 54%"	"Provide Mother-tonguebased Mathematics workbooks to schools offering the foundation phase (within the framework of the Mother-Tongue-Based Literacy Strategy)"	"Percentage of schools provided with Grade 3 Home Language workbooks"	100%	100%	100%	"Department of Basic Education"	

#	MTDP	MTDP Page Number	Affected department	Outcomes	Outcome Indicators	Outcome Baselines	Outcome Targets 2029/30	Strategic Interventions	Intervention Indicators	Intervention Baseline	Mid-Term Targets	End-Term Targets	Lead Department(s)	Supporting Institutions
2.4	Current MTDP	P126	Department of Basic Education	"Improved education outcomes and skills"	"Percentage of candidates achieving 60% in Grade 12 in Mathematics and Physical Science subjects"	"Mathematics:16.3% Physical Science:17.6%"	"Mathematics:26.3% Physical Science:27.6%"	"Improve participation and performance in Mathematics and Physical Sciences"	"Number of candidates passing Mathematics and Physical Sciences in the NSC examinations"	"Mathematics: 72 126 Physical Science: 64 316 (2023 NSC data)"	"Mathematics: 100 000 Physical Science: 84 000"	"Mathematics: 115 000 Physical Science: 100 000"	"Department of Basic Education"	Provincial Departments
	Amended MTDP		Department of Basic Education	"Improved education outcomes and skills"	"Percentage of candidates achieving 60% in Grade 12 in Mathematics and Physical Science subjects"	"Mathematics: 17.7% Physical Science: 18.1%"	"Mathematics: 22.6% Physical Science: 19.3%"	"Improve participation and performance in Mathematics and Physical Sciences"	"Number of candidates passing Mathematics and Physical Sciences in the NSC examinations"	"Mathematics: 72 126 Physical Science: 64 316 (2023 NSC data)"	"Mathematics: 100 000 Physical Science: 84 001"	"Mathematics: 115 000 Physical Science: 100 000"	"Department of Basic Education"	Provincial Departments

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2.5	Current MTDP	P219	Department of Basic Education	"Social cohesion and nation-building"	"Percentage of public schools offering a previously marginalised official South African Language"	"82% public schools offering a previously marginalised official South African Language (AR 2023/24)"	"100% public schools that did not offer an African language offering a previously marginalised official South African language"	"Promote and protect South Africa's diverse languages through Curriculum implementation"	"Number of public schools that did not offer an African language offering a previously marginalised official African Language"	2115	2000	2584	"Department of Basic Education"	Provincial Departments
	Amended MTDP		Department of Basic Education	"Social cohesion and nation-building"	"Percentage of public schools offering a previously marginalised official South African Language"	"82% public schools offering a previously marginalised official South African Language (AR 2023/24)"	"100% public schools that did not offer an African language offering a previously marginalised official South African language"	"Promote and protect South Africa's diverse languages through Curriculum implementation"	Number of public ordinary schools offering a previously marginalised official South African Language	2115	2349	2584	"Department of Basic Education"	Provincial Departments

Strategic Priority 3: Build a capable, ethical and developmental state

Desired impact: A capable, ethical, and developmental state enabling the delivery of services to all citizens, fostering trust and ensuring a safe and secure environment

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3.1	Current MTDP	P133	South African Revenue Service	Improved governance and performance of public entities	Percentage of Public Entities that are financially stable	"26% of National Entities financial health indicators unfavourable and material unfavourable – AGSA 2022/23 51% of Provincial Entities financial health indicators unfavourable and material unfavourable – AGSA 2022/23"	90% of public entities financially stable	Strengthen the South African Revenue Service (SARS) to maximise resource mobilisation.	Increased tax compliance	"The estimates range from R11.3 billion for Value Added Tax in 2013 to R87.8 billion for Corporate Income Tax in 2017. SARS own estimate of the tax gap is R465 billion."	Tax compliance increased to 70%	Tax gap reduced by R150 billion	South African Revenue Service	National Treasury
	Amended MTDP			Improved governance and performance of public entities	Percentage of Public Entities that are financially stable	"26% of National Entities financial health indicators unfavourable and material unfavourable – AGSA 2022/23 51% of Provincial Entities financial health indicators unfavourable and material unfavourable – AGSA 2022/23"	90% of public entities financially stable	Strengthen the South African Revenue Service (SARS) to maximise resource mobilisation.	Increased tax compliance	Voluntary Compliance Index (VCI) 63%	Tax compliance increased to 69%	Tax compliance increased to 70%	South African Revenue Service	National Treasury
										Debt Collection R91.3 billion in 2023/24	Debt Collection increased to R136 billion	Debt Collection increased to R150 billion	South African Revenue Service	National Treasury

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3.2	Current MTDP	P135	"Department of Planning, Monitoring and Evaluation"	"An ethical, capable and professional public service"	"Percentage change in score for public trust and confidence in the Public Service in selected instruments (i.e., GCIS Tracker, World Bank Governance, Afro Barometer)"	"GCIS Tracker Institutional Trust: National Government-42 Provincial Government-38 World Bank Governance Efficiency (2023): Ranking 88. score 51.4 Afro Barometer (2021): 70% of South Africans are dissatisfied with the way democracy is working in their country 82% of citizens say corruption in the country increased "somewhat" or "a lot" during the year preceding the survey."	"30% improvement in the score for public trust and confidence in the Public Service in selected instruments"	"Strengthen the role of the Centre of Government to improve planning, policy coordination, integration and management of the cluster system"	"% of NSDF embedded in government planning"	"NSDF approved by March 2022"	"25% of the NSDF embedded in the government planning system"	"50% of the NSDF embedded in the government planning system"	"Department of Planning, Monitoring and Evaluation"	"Department of Land Reform and Rural Development"
	Amended MTDP			"An ethical, capable and professional public service"	"Percentage change in score for public trust and confidence in the Public Service in selected instruments (i.e., GCIS Tracker, World Bank Governance, Afro Barometer)"	"GCIS Tracker Institutional Trust: National Government-42 Provincial Government-38 World Bank Governance Efficiency (2023): Ranking 88. score 51.4 Afro Barometer (2021): 70% of South Africans are dissatisfied with the way democracy is working in their country 82% of citizens say corruption in the country increased "somewhat" or "a lot" during the year preceding the survey."	"30% improvement in the score for public trust and confidence in the Public Service in selected instruments"	"Strengthen the role of the Centre of Government to improve planning, policy coordination, integration and management of the cluster system"	"% of NSDF embedded in government planning"	"NSDF approved by March 2023"	"25% of the NSDF embedded in the government planning system"	"50% of the NSDF embedded in the government planning system"	"Department of Land Reform and Rural Development"	"Department of Planning, Monitoring and Evaluation/ DPWI, Human Settlements, Transport, DWS, Provinces and Municipalities."

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3.3	Current MTDP	P137	All JCPS Departments	Reformed, integrated and modernised Criminal Justice System (CJS)	The JCPS Cluster value chain capacity enhanced and maintained	SAPS Police Visibility Barometer - 46.61% DCS:1 003	SAPS Police Visibility Barometer - 50% to 60% DCS:12 950	Continue to strengthen and enhance the capacity of the JCPS value chain with human, material resources and IT systems	Number of new appointments in the identified departments in the JCPS value chain	10 018 (SAPS)	"10 000 (SAPS) 5 450 (DCS)"	"20 000 (SAPS) 12 950 (DCS)"	"South African Police Service/ Department of Correctional Service"	All JCPS Departments
	Amended MTDP			Reformed, integrated and modernised Criminal Justice System (CJS)	The JCPS Cluster value chain capacity enhanced and maintained	SAPS Police Visibility Barometer - 46.61% DSC: 1003	SAPS Police Visibility Barometer - 50% to 60% DCS:12 950	Continue to strengthen and enhance the capacity of the JCPS value chain with human, material resources and IT systems	Number of new appointments in the identified departments in the JCPS value chain	10 018 1003	"10 000 " 5 450	20 000 12 950	"South African Police Service " Department of Correctional Service	

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3.4	Current MTDP	P137	All JCPS Departments	Reformed, integrated and modernised Criminal Justice System (CJS)	The JCPS Cluster value chain capacity enhanced and maintained	New indicator	Enhance capacity of the JCPS Departments value chain	Continue to strengthen and enhance the capacity of the JCPS value chain with human, material resources and IT systems	"Fully implemented action plan to enhance and strengthen the JCPS value chain"	New Indicator	Conduct audit on resource value chain of all JCPS Departments by 31 October 2026 Developed action plan by 31 March 2027	100% implemented action plan	"Department of Justice and Constitutional Development/ South African Police Service"	All JCPS Departments
	Amended MTDP			Reformed, integrated and modernised Criminal Justice System (CJS)	The JCPS Cluster value chain capacity enhanced and maintained	New indicator	Enhance capacity of the JCPS Departments value chain	Continue to strengthen and enhance the capacity of the JCPS value chain with human, material resources and IT systems	"Fully implemented action plan to enhance and strengthen the JCPS value chain"	New Indicator	Conduct audit on resource value chain of all JCPS Departments by 31 October 2026 Developed action plan by 31 March 2027	100% implemented action plan	"Department of Justice and Constitutional Development/ South African Police Service"	

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3.5	Current MTDP	P139	National Prosecuting Authority / Department of Women, Youth & Persons with Disabilities	Increased feelings of safety of women and children in communities	Percentage conviction rate for sexual offences	Conviction rate for sexual offences	72,3% conviction rate for sexual offences	Implementation of Nation- al Strategic Plan on GBV and Sexual Offences	Percentage conviction rate for sexual offences	69%	70,5%	72,3%	"Department of Women, Youth & Persons with Disabilities/ South African Police Service"	All JCPS departments
	Amended MTDP			Increased feelings of safety of women and children in communities	Percentage conviction rate for sexual offences	Conviction rate for sexual offences	72,3% conviction rate for sexual offences	Implementation of Nation- al Strategic Plan on GBV and Sexual Offences	Percentage conviction rate for sexual offences	69%	70,5%	72,3%	National Prosecuting Authority	All JCPS departments

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3.6	Current MTDP	P139	National Prosecuting Authority	"Increased feelings of safety of women and children in communities"	Victim centric service enhanced through imple- mentation of NSP on GBV and Sexual Offences	64 Thuthuzela Care Centres established, and operational and 98 sexual offences courts established	Thuthuzela Care Centres (TCC's), and offences courts estab- lished and operational	Expand victim support services Victim centric service enhanced through implementation of NSP on GBV and Sexual Offences	Number of Thuthuzela Care Centres (TCC's) and sexual offences courts established and operational	64	"5 new TCC (2 per year) 69 TCCs"	"10 new TCC (2 per year) 74 TCC"	National Prosecuting Authority	"Department of Justice and Constitutional Development/ South African Police Service/ Department of Social Develop- ment/ Department of Health"
										98				
	Amended MTDP			"Increased feelings of safety of women and children in communities"	Victim centric service enhanced through imple- mentation of NSP on GBV and Sexual Offences	64 Thuthuzela Care Centres established, and operational and 98 sexual offences courts established	Thuthuzela Care Centres (TCC's), and offences courts estab- lished and operational	Expand victim support services Victim centric service enhanced through implementation of NSP on GBV and Sexual Offences	Number of Thuthuzela Care Centres (TCC's) and sexual offences courts established and operational	64	"5 new TCC (2 per year) 69 TCCs"	"10 new TCC (2 per year) 74 TCC"	National Prosecuting Authority	"Department of Justice and Constitutional Development/ South African Police Service/ Department of Social Develop- ment/ Department of Health"
										98	16 Courts	35 Courts		

#	MTDP	MTDP Page Number	Affected department	Outcomes	Outcome Indicators	Outcome Baselines	Outcome Targets 2029/30	Strategic Interventions	Intervention Indicators	Intervention Baseline	Mid-Term Targets	End-Term Targets	Lead Department(s)	Supporting Institutions
3.7	Current MTDP	P141	"Municipalities/ Department of Cooperative Governance"	"Advance the South African Foreign Policy for a Better World"	"Compliance with international, regional & sub-regional human rights obligations"	"Interdepartmental support and commitment to compiling reports and implementing follow up"	"Increase in Integration of human rights in government policy and systems"	"Assistance and support on UN & Regional Committees"	"Percentage compliance with all international obligations for ratified instruments"	100% compliance	"100% compliance with all international obligations for ratified instruments"	"100% compliance with all international obligations for ratified instruments"	"Department of Justice and Constitutional Development"	"Municipalities/ Department of Cooperative Governance"
	Amended MTDP			"Advance the South African Foreign Policy for a Better World"	"Compliance with international, regional & sub-regional human rights obligations"	"Interdepartmental support and commitment to compiling reports and implementing follow up"	"Increase in Integration of human rights in government policy and systems"	"Assistance and support on UN & Regional Committees"	"Percentage compliance with all international obligations for ratified instruments"	100% compliance	"100% compliance with all international obligations for ratified instruments"	"100% compliance with all international obligations for ratified instruments"	"Department of Justice and Constitutional Development"	

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3.8	Current MTDP	P141	"Municipalities/ Department of Cooperative Governance"	"Enhanced peace and security in Africa"	"Percentage compliance with the defence mandated commitments as resourced"	100%	100%	"Promote peace, security, democracy and socioeconomic development in SADC and other parts of the continent"	"Percentage Compliance with the Southern African Development Community (SADC) Standby Force Pledge per year"	100% compliance	100% compliance	100% compliance	Department of Defence	"Municipalities/ Department of Cooperative Governance"
	Amended MTDP			"Enhanced peace and security in Africa"	"Percentage compliance with the defence mandated commitments as resourced"	100%	100%	"Promote peace, security, democracy and socioeconomic development in SADC and other parts of the continent"	"Percentage Compliance with the Southern African Development Community (SADC) Standby Force Pledge per year"	100% compliance	100% compliance	100% compliance	Department of Defence	

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3.9	Current MTDP	P141	"Municipalities/ Department of Cooperative Governance"	"Enhanced peace and security in Africa"	"Percentage compliance with the defence mandated commitments as resourced"	100%	100%	"Support Chapter 6 (Aspiration 4) of the Agenda 2063, namely "a peaceful and secure Africa" through the resourced provision of mission-ready defence capabilities, enabling the conducting of ordered Defence commitments (external operations)"	"Percentage compliance with number of external operations conducted per year."	100% compliance	100% compliance	100% compliance	Department of Defence	"Municipalities/ Department of Cooperative Governance"
	Amended MTDP			"Enhanced peace and security in Africa"	"Percentage compliance with the defence mandated commitments as resourced"	100%	100%	"Support Chapter 6 (Aspiration 4) of the Agenda 2063, namely "a peaceful and secure Africa" through the resourced provision of mission-ready defence capabilities, enabling the conducting of ordered Defence commitments (external operations)"	"Percentage compliance with number of external operations conducted per year."	100% compliance	100% compliance	100% compliance	Department of Defence	